

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Oregon**

PJ's Total HOME Allocation Received: **\$170,542,577**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.68 %	91.11 %	14
% of Funds Disbursed	91.97 %	84.92 %	4
Leveraging Ratio for Rental Activities	3.55	4.31	29
% of Completed Rental Disbursements to All Rental Commitments**	97.39 %	94.18 %	21
% of Completed CHDO Disbursements to All CHDO Reservations**	86.26 %	81.43 %	20
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.65 %	80.52 %	14
% of 0-30% AMI Renters to All Renters**	39.58 %	37.53 %	30
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.95 %	1
Overall Ranking:			13 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$49,987	\$28,299	1,895 Units 13.6 %
Homebuyer Unit	\$9,816	\$13,291	156 Units 1.1 %
Homeowner-Rehab Unit	\$10,577	\$20,609	100 Units 0.7 %
TBRA Unit	\$2,531	\$3,060	11,769 Units 84.5 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oregon OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$104,609	\$152,709	\$14,312
\$107,442	\$117,086	\$19,982
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.4	88.5	90.0	85.1
Black/African American:	1.2	0.6	3.0	2.3
Asian:	0.2	0.6	0.0	0.3
American Indian/Alaska Native:	2.7	0.0	0.0	2.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.3
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.7
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.4
Other Multi Racial:	0.2	0.0	0.0	0.3
Asian/Pacific Islander:	0.8	0.0	1.0	0.0

ETHNICITY:

Hispanic	12.4	10.3	6.0	8.0
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HOUSEHOLD SIZE:

1 Person:	48.1	17.9	28.0	29.5
2 Persons:	18.8	19.9	30.0	24.2
3 Persons:	13.7	24.4	11.0	19.9
4 Persons:	10.6	25.6	13.0	15.0
5 Persons:	5.2	9.6	12.0	7.7
6 Persons:	2.1	2.6	1.0	2.4
7 Persons:	1.1	0.0	2.0	1.0
8 or more Persons:	0.4	0.0	3.0	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.0	17.3	16.0	29.0
Elderly:	24.9	1.3	38.0	5.2
Related/Single Parent:	20.5	28.8	14.0	41.6
Related/Two Parent:	15.8	42.3	29.0	16.8
Other:	4.1	9.6	0.0	7.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.8	0.6 [#]
HOME TBRA:	4.0	
Other:	15.3	
No Assistance:	58.0	

of Section 504 Compliant Units / Completed Units Since 2001 415

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon State: OR

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 13

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	97.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	86.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	1.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon

